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Memorandum

TO: BATA Oversight Committee

DATE: April 7, 2010

FR: Executive Director

W.I. 1252

RE: Change Order – FasTrak[®] Regional Customer Service Center (CSC) – System Modifications for Video Tolling Demonstration Project: ACS State and Local Solutions, Inc. (ACS)

In September 2007, the California Transportation Commission (CTC) awarded BATA a total of \$1,881,000 in Traffic Congestion Relief Program (TCRP) funds to conduct a feasibility analysis and implement a video tolling demonstration project. The concept of video tolling includes a system whereby tolls are charged by reading license plate images of cash-paying vehicles and then identifying these motorists for pre- or post-payment. In June 2009, the feasibility study of video tolling was completed. Subsequent discussions between BATA and Golden Gate Bridge Highway and Transportation District (GGBHTD) staffs identified the Golden Gate Bridge as a proposed demonstration site.

In order to implement the demonstration, modifications to the existing FasTrak[®] back-office system need to be made to accommodate the new functionality. Given that the contract for operation of the FasTrak[®] CSC is between BATA and ACS, staff is proposing a contract change order with ACS to make the required system modifications to accommodate the video tolling demonstration at the Golden Gate Bridge.

In March 2010, the GGBHTD Board approved initiating the demonstration project. The initial demonstration will be conducted using GGBHTD employees and will not disrupt regular operations at either the Golden Gate Bridge or the FasTrak[®] CSC.

This system modification work will include the following:

- Program and develop the required system software changes for new video tolling functionality.
- Implement a limited, short-term video tolling demonstration.
- Provide support services during the demonstration phase.
- Provide system maintenance during the demonstration phase.

It is expected that the programming, development, and implementation will take approximately 10 months to complete. Performance of this work will not affect the CSC's ability to maintain the current level of service provided to FasTrak[®] customers.

Recommendation

Staff recommend that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract change order with ACS State and Local Solutions in an amount not to exceed \$1,251,215 to program, develop and implement modifications to the existing back-office system for a limited, short-term video tolling demonstration project as described herein.

Steve Heminger

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REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Change Order

Work Item No.:	1252
Vendor:	ACS State and Local Solutions Dallas, TX
Work Project Title:	System Modifications for Video Tolling Demonstration Project
Purpose of Project:	To determine the feasibility of video tolling in the Bay Area through the implementation of a limited, short-term demonstration project on the Golden Gate Bridge.
Brief Scope of Work:	Program, develop, and implement system software modifications to accommodate video tolling functionality.
Project Cost Not to Exceed:	\$1,251,215 (current contract \$137,257,845)
Funding Source:	State Traffic Congestion Relief Act funds
Fiscal Impact:	Project costs are consistent with funds programmed and budgeted in the FY09/10 MTC Agency Budget.
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract change order with ACS State and Local Solutions to program, develop, and implement system software modifications for the video tolling functionality and the Chief Financial Officer is authorized to set aside funds up to \$1,251,215 for such contract amendment.
BATA Oversight Chair:	<hr/> Bill Dodd
Approved:	Date: April 14, 2010